



2014 State Homeland Security Program

Grant # EMW-2014-SS-00054

Fund **12151** Org **130762** Project **4803** Award **100282**

Grant Period 9/1/2014 thru 1/31/2016

		<u>Budget</u>	<u>Actual</u>	<u>Encumbrance</u>	<u>Remaining</u>
Project 1: Tri-County M&A			City of Omaha		
Description: Management and Administration of the Tri-County PET Region's FY2014 SHSG award.					
01.01.01	Tri-County Management & Administration	\$20,884.00			\$20,884.00
	Tota Planning	\$20,884.00			\$20,884.00
	Investment Total	\$20,884.00			\$20,884.00
Project 2: Tri-County Planning, Exercise & Training			CI/KR, CCP, EM & OFD		
Description: Regional planning, exercise, and training activities in Douglas, Sarpy and Washington Counties					
02.01.01	Nebraska Preparedness Partnership	\$10,000.00			\$10,000.00
02.01.02	Citizen Corps Outreach and Program Support	\$4,775.00			\$4,775.00
	Tota Planning	\$14,775.00			\$14,775.00
02.02.01	Ft. Calhoun FSX	\$25,000.00			\$25,000.00
	Tota Exercise	\$25,000.00			\$25,000.00
02.03.01	HazMat/RAE Systems Metering Training	\$30,000.00			\$30,000.00
02.03.02	Advanced ICS Training	\$14,000.00	\$6,000.00		\$8,000.00
02.03.03	Citizen Corps Training	\$6,500.00			\$6,500.00
	Tota Training	\$50,500.00	\$6,000.00		\$44,500.00
02.04.01	Credentialing System	\$31,000.00	\$15,488.00	\$15,488.00	\$24.00
	Tota Equipment	\$31,000.00	\$15,488.00	\$15,488.00	\$24.00
	Investment Total	\$121,275.00	\$21,488.00	\$15,488.00	\$84,299.00



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Project 3: Tri-County Law Enforcement IED Detection			OPD & DCSO		
Description: This investment will enhance Tri-County PET Region Law Enforcement's ability prevent, protect against, mitigate, and respond to manmade threats and hazards including improvised explosive devices (IED) and active shooter incidents.					
03.02.01	Douglas County Courthouse Active Shooter Exercise	\$12,000.00			\$12,000.00
	Tota Exercise	\$12,000.00			\$12,000.00
03.03.01	SWAT Sniper Training	\$8,000.00			\$8,000.00
	Tota Training	\$8,000.00			\$8,000.00
03.04.01	OPD Bomb Robot Upgrade	\$43,000.00		\$43,000.00	\$0.00
03.04.02	Douglas County Sheriff/Omaha Police Department Ballistic	\$11,630.00		\$11,620.00	\$10.00
	Tota Equipment	\$54,630.00		\$54,620.00	\$10.00
	Investment Total	\$74,630.00		\$54,620.00	\$20,010.00

Project 4: Tri-County OMTEWG			OPD		
Description: This investment will fund one OMATEWG part-time Analyst position with OPD and OMATEWG website hosting in continued support of Tri-County PET Region law enforcement and the Nebraska Information and Analysis Center (NIAC).					
04.01.01	OMATEWG Analyst Position	\$31,200.00			\$31,200.00
04.01.02	OMATEWG Website	\$1,700.00	\$1,700.00		\$0.00
	Tota Planning	\$32,900.00	\$1,700.00		\$31,200.00
	Investment Total	\$32,900.00	\$1,700.00		\$31,200.00

Project 5: Omaha Fire EMS & Police Rescue Task Force			OFD		
Description: Purchase of Ballistic Protective Equipment (BPE) and implementation of the EMS & Police Rescue Task Force concept.					
05.04.01	Ballistic Protective Equipment	\$40,000.00			\$40,000.00
	Tota Equipment	\$40,000.00			\$40,000.00
	Investment Total	\$40,000.00			\$40,000.00



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Project 6: Omaha Metropolitan Medical Response System			OMMRS		
Description: This investment will enhance and maintain the capabilities of the Omaha Metropolitan Medical Response System (OMMRS) and its affiliate programs.					
06.01.01	Medical Reserve Corps Coordinator	\$20,000.00			\$20,000.00
06.01.02	Nebraska Behavioral Health Conference	\$10,000.00			\$10,000.00
	Tota Planning	\$30,000.00			\$30,000.00
06.02.01	Cybersecurity Tabletop Exercise	\$2,000.00			\$2,000.00
06.02.02	Evacuation FSX	\$7,000.00			\$7,000.00
	Tota Exercise	\$9,000.00			\$9,000.00
06.03.01	MRC Iowa Western CEUs	\$5,000.00			\$5,000.00
	Tota Training	\$5,000.00			\$5,000.00
06.04.01	MRC EMS Supplies	\$1,400.00			\$1,400.00
06.04.02	Prussian Blue	\$3,967.00			\$3,967.00
06.04.03	Portable Shelters with Corridors	\$30,498.00			\$30,498.00
06.04.04	Generators	\$12,721.00			\$12,721.00
06.04.05	Trailers	\$13,724.00			\$13,724.00
06.04.06	Stryker Stretchers	\$12,350.00			\$12,350.00
06.04.07	OMMRS Shipping/Supplies	\$1,340.00			\$1,340.00
	Tota Equipment	\$76,000.00			\$76,000.00
	Investment Total	\$120,000.00			\$120,000.00



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Project 7: Omaha Fire HazMat			OFD		
Description: NEMA support of Omaha Fire Department's Hazardous Material (HazMat) Team					
07.03.01	Masters of Gas Training	\$7,500.00	\$8,000.00		(\$500.00)
	Tota Training	\$7,500.00	\$8,000.00		(\$500.00)
07.04.01	HazMat Meter Replacement (suppl. funds)	\$8,000.00			\$8,000.00
07.04.02	Apple iPads for Mobile HazMat Applications	\$12,500.00			\$12,500.00
	Tota Equipment	\$20,500.00			\$20,500.00
	Investment Total	\$28,000.00	\$8,000.00		\$20,000.00
Project 8: Bellevue Fire HazMat			BFD		
Description: NEMA support of Bellevue Fire Department's Hazardous Material (HazMat) Team					
08.03.01	HazMat Training Overtime/Backfill	\$4,813.00			\$4,813.00
	Tota Training	\$4,813.00			\$4,813.00
08.04.01	HazMat Sensor Replacement	\$7,935.00			\$7,935.00
08.04.02	HazMat Calibration Gases	\$1,860.00			\$1,860.00
08.04.03	Level A HazMat Suits	\$3,000.00			\$3,000.00
08.04.04	MultiRAE Gas Meter	\$2,392.00			\$2,392.00
	Tota Equipment	\$15,187.00			\$15,187.00
	Investment Total	\$20,000.00			\$20,000.00
	Grant Total	\$457,689.00	\$31,188.00	\$70,108.00	\$356,393.00



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02.03.02 Advanced ICS Training

\$6,000.00

The Blue Cell, LLC

L-958 Operations Chief Training 1/26-29/2015

42239

\$6,000.00

02.04.01 Credentialing System

\$10,345.00

Midwest Card and ID

XID 8300 Retransfer Card Printer & Acc.

44212

\$5,143.00

Midwest Card and ID

Mobile Express Software & Acc.

43317

\$15,488.00

04.01.02 OMATEWG Website

CJH 05-FEB-2015ST3

5/5/2015

\$1,700.00

Netsential.com Inc

OMATEWG 2015 WEBSITE HOSTING

42239

\$1,700.00

07.03.01 Masters of Gas Training

1207457

JHC 21-JAN-2015ST4

1/22/2015

\$8,000.00

Christopher Wrenn

Masters of Gas Detection Training for OFD

42911

\$8,000.00

\$31,188.00